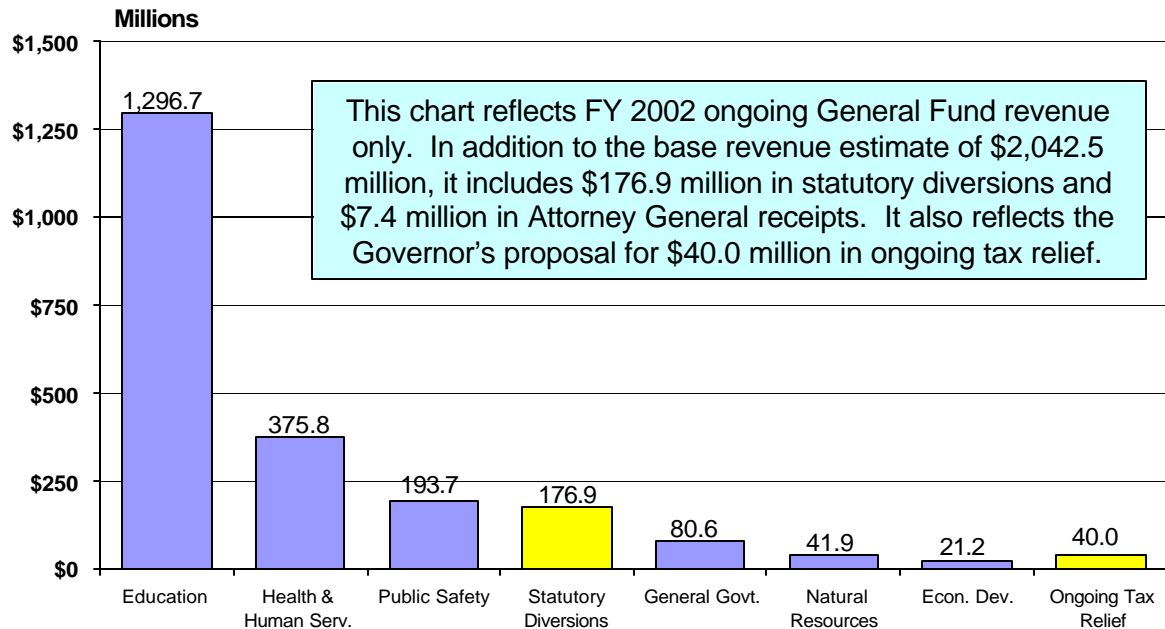


General Fund Expenditures

Allocation of FY 2002 State General Fund Tax Revenue: Distribution of \$2,226.8 Million in Gross Revenue Collections



STATUTORY DIVERSIONS TO OTHER FUNDS OR LOCAL GOVERNMENT:

- **Local Government:**

Revenue Sharing to Cities and Counties (13.75% of Sales Tax)	\$114.6 M
Cities and Counties Liquor Surcharge	13.6
County Juvenile Probation Fund (Cigarette Tax)	<u>3.9</u>
Total	\$132.1 M
- **Property Tax Relief:**

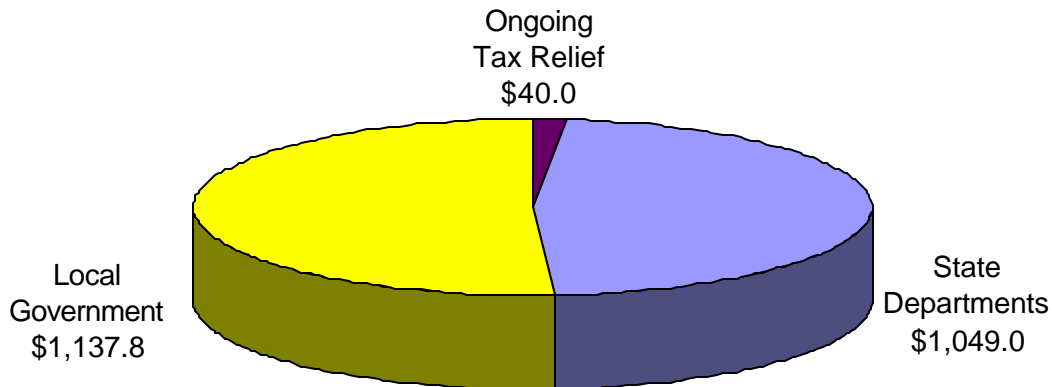
Circuit Breaker (Sales Tax)	<u>\$12.5 M</u>
Total	\$12.5 M
- **Schools Dedicated Funds:**

Public School Income Fund (Cigarette Tax and Liquor Surcharge)	\$5.1 M
Community College Fund (Liquor Surcharge)	<u>0.3</u>
Total	\$5.4 M
- **State Dedicated Funds:**

Water Pollution Control Fund (Sales Tax)	\$4.8 M
Permanent Building Fund (Income, Sales, Cigarette & Beer Taxes)	18.0
All other Dedicated Funds (Inc., Cig., Beer, Wine, Liq. & Mine Taxes)	<u>4.1</u>
Total	\$26.9 M

Total General Tax Revenue to Other Funds or Local Government: \$176.9 M

Allocation of FY 2002 State General Fund Tax Revenue between Local Government and State Departments \$2,226.8 Million in Gross Revenue Collections



ONGOING GENERAL FUND ALLOCATION TO LOCAL GOVERNMENT: *

• Education:	
Public School Appropriation	\$935.0 M
Community College Appropriation	19.7
Public School Income Fund (Cigarette and Liquor Surcharge)	5.1
Community College Fund (Liquor Surcharge)	<u>0.3</u>
Total	\$960.1 M
• Health and Social Services:	
Public Health District Appropriation	\$10.6 M
Catastrophic Health Care Program Appropriation	<u>10.0</u>
Total	\$20.6 M
• Public Safety:	
State Appellate Public Defender Appropriation	\$1.3 M
Juvenile Corr. Block Grant for County Probation/Parole Approp.	3.1
County Juvenile Probation Fund (Cigarette Tax)	<u>3.9</u>
Total	\$8.3 M
• General Government:	
City and County Revenue Sharing (13.75% of Sales Tax)	\$114.6 M
City and County Liquor Surcharge	13.6
Circuit Breaker Property Tax Relief (Sales Tax)	<u>12.5</u>
Total	\$140.7 M
Total General Tax Revenue to Local Government:	\$1,137.8 M

* Public Schools, Community Colleges, Public Health Districts, the Catastrophic Health Care Program, part of the Dept. of Juvenile Corrections, and the State Appellate Public Defender are included as part of Local Government on this page.

General Fund Expenditures

FY 2002 General Fund Budget
\$275.2 Million in Recommended Increases
over the FY 2001 Original Appropriation

